POLK COUNTY COMMISSIONERS COURT

July 11, 2006 10:00 A.M.

Polk County Courthouse, 3rd floor

2006-073

Livingston, Texas

NOTICE

1

Is hereby given that a regular meeting of the Polk County Commissioners Court will be held on the date stated above, at which time the following subjects will be discussed;

Agenda Topics

- 1. CALL TO ORDER.
 - Invocation
 - Pledges of Allegiance
- 2. PUBLIC COMMENTS.
- 3. INFORMATIONAL REPORTS.

OLD BUSINESS

4. CONSIDER APPROVAL OF ANY/ALL NECESSARY ACTION RELATING TO COUNTY COMPENSATION STUDY, INCLUDING DESIGNATION OF BENCHMARK EMPLOYERS TO BE SURVEYED.

NEW BUSINESS

- 5. CONSIDER APPROVAL OF MINUTES OF THE REGULAR MEETING OF JUNE 27, 2006.
- 6. CONSIDER ANY/ALL NECESSARY ACTION RELATING TO TxDOT OFF SYSTEM BRIDGE REPAIR/REPLACEMENT PROGRAM.
- 7. CONSIDER APPROVAL OF ORDER ADOPTING THE FEDERALLY APPROVED HAZARD MITIGATION ACTION PLAN FOR POLK COUNTY.
- 8. CONSIDER ANY/ALL NECESSARY ACTION RELATING TO COUNTY INSURANCES FOR FY2007.
- 9. CLARIFY ACTION TAKEN AT THE JUNE 27, 2006 COMMISSIONERS COURT MEETING TO CLARIFY PREVIOUS ACTION TAKEN ON MAY 23, 2006 FOR THE APPROVAL OF PRECINCT 3 PURCHASE OF ONE FOUR YD. LOADER, TO NOTE VENDOR AS HGAC (COOPERATIVE PURCHASING), NOT BUY BOARD.
- 10. DISCUSS AND TAKE ANY/ALL NECESSARY ACTION RELATED TO PROPOSED BUDGET OF THE POLK CENTRAL APPRAISAL DISTRICT.
- 11. CONSIDER APPROVAL TO ACCEPT OFFERS ON TAX FORECLOSURE PROPERTIES:

PRECINCT 1:

LOTS 28 & 29, BULLFROG BASIN #1, CAUSE #T01-038, ACCT. NO. B1200002100;

LOTS 48 & 50, BULLFROG BASIN #1, CAUSE #T02-163, ACCING. B1200003800;

LOT 52, BULLFROG BASIN #1, CAUSE #T01-007, ACCT. NO. B1200004000;

LOTS 173 & 174, GREEN ACRES, CAUSE NO. T01-075, ACCT. NOS. G0500015400 AND G0500015500:

LOTS 23 & 24, BLOCK 6; LOT 33, BLOCK 6; LAKELAND HIDAWAY #1, AND LOT 33, LAKELAND HIDAWAY #3, CAUSE NOS. 97-018, 96-067 & 97-036, ACCT. NOS L0500015300, L0500015800 AND L0500041400;

LOTS 10 & 11, BLOCK 3; AND LOT 6, BLOCK 1; ALL IN NUGENTS COVE #1, CAUSE NOS. T01-057 AND T05-116, ACCT. NOS. N1000007500 AND N1000000500;

LOTS 3 & 4, BLOCK 2, NUGENTS COVE #2, CAUSE NO. T05-049, ACCT. NO. N1000028500;

LOTS 17, 18 & 19, BLOCK 4, THUNDER MTN. LAKE ESTS. #1, CAUSE #T02-050, ACCT. NO. T0500009400.

Continued

PRECINCT 2:

LOTS 1 AND 5, BLOCK 1, CREEKSIDE #1, CAUSE #T03-125, ACCT. NOS. C20000000200 & C2000000600; LOT 2, BLOCK 3, CREEKSIDE #2, CAUSE #T03-125, ACCT. NO. C2000028200;

LOTS 53, YAUPON COVE #2, CAUSE NO. T05-289, ACCT. NO. Y0200007400;

LOT 36, BLOCK 5, TEXAS ACRES #2; LOT 39, BLOCK 6, TEXAS ACRES #2; AND LOT 32, BLOCK 13, TEXAS ACRES #3; CAUSE NOS. T04-188, T00-278 & 94-322, ACCT. NOS. T0400015900, T0400021500 AND T0400047000;

LOTS 427 & 428, SPORTSMAN'S RETREAT #6; AND LOT 608, SPORTSMAN'S RETREAT #7, CAUSE NOS. 95-183 & 99-094, ACCT. NOS. S1900027700 & S1900037800;

LOTS 640 AND EAST 1/2 OF 639, BLOCK 1; AND WEST 1/2 LOT 639, BLOCK 1; IN SPORTSMAN'S RETREAT #3, CAUSE NOS. 98-051 & 98-046, ACCT. NOS. S1900017301 AND S1900017300;

LOTS 13 & 14, SHADY SHORES, CAUSE NO. T04-053, ACCT. NO. S1000001300;

LOT 27, BLOCK 1; LOT 3, BLOCK 5; LOT 2, BLOCK 7; LOT 7, BLOCK 7; LOT 17, BLOCK 7; AND LOT 13, BLOCK 10; ALL IN CREEKSIDE #2, CAUSE NO. T03-125, ACCT. NOS. C2000023800, C2000031800, C2000033900, C2000034400, C2000035400 & C2000042700.

PRECINCT 4:

LOT 66, CRYSTAL LAKES #3, CAUSE NO. 99-122, ACCT. NO. C2400026000;

LOTS 1 AND 4, BLOCK 8, HOLLY HILLS #2, CAUSE NO. T00-257, ACCT. NOS. H1500008500 AND H1500008800.

CONSIDER APPROVAL OF PCT. 2 BUY-BOARD PURCHASE OF ONE (1) NEW DUMP TRUCK, WITH PUP TRAILER, TO BE FINANCED THROUGH FIRST CONTINENTAL LEASING.

- 13 CONSIDER APPROVAL OF BUDGET REVISIONS, AS PRESENTED BY THE COUNTY AUDITOR.
- 14. CONSIDER APPROVAL OF BUDGET AMENDMENTS, AS SUBMITTED AND REVIEWED BY COURT APPOINTED COMMITTEE.
- 15. CONSIDER APPROVAL OF SCHEDULE OF BILLS.
- 16. CONSIDER APPROVAL OF PERSONNEL ACTION FORMS.

ADJOURN

Posted: July 5, 2006

By: John P. Thompson, County Judge

I do hereby certify that the above Notice of Meeting of the Polk County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Polk County Courthouse at a place readily accessible to the general public at all times on Wednesday July 5, 2006 and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting. This notice has also been posted on the official website of Polk County, Texas (www.co.polk.tx.us).

BARBARA MIDDLETON, COUNTY CLERK

Schelana Walker

 \mathbf{RV}

12

FILED FOR RECORD

2006 JUL -5 A 10: 00

Page 2 For July 11, 2006

ASUSTAN MICHETON POLK COUNTY CLERK

July 11, 2006

COMMISSIONERS COURT

of Polk County, Texas

County Courthouse, 3rd floor Livingston, Texas

ADDENDUM to Posting #2006-073

Pursuant to Chapter 551 of the Texas Government Code, the following will serve to amend the Agenda of the Commissioners Court Meeting scheduled for July 11, 2006 at 10:00 A.M.

AMEND TO DELETE:

10. DISCUSS AND TAKE ANY/ALL NECESSARY ACTION RELATED TO PROPOSED BUDGET OF THE POLK CENTRAL APPRAISAL DISTRICT. (will be placed on future agenda – following PCAD action on proposed budget)

AMEND TO ADD;

- CONSIDER APPOINTMENT OF COUNTY HEALTH AUTHORITY FOR TERM 17. **BEGINNING JULY 11, 2006.**
- 18. CONSIDER PCT. 3 COMMISSIONER'S REQUEST FOR DISCUSSION ON DISPOSITION OF OZRA ROAD.
- CONSIDER PCT. 3 COMMISSIONER'S REQUEST FOR DISCUSSION OF ROAD & 19. **BRIDGE FUNDING IN FY2007.**
- CONSIDER APPROVAL TO CONTRACT WITH RONE ENGINEERING FOR 20. CONSULTING AND PROJECT MANAGEMENT OF ASBESTOS ABATEMENT AT POLK COUNTY OFFICE ANNEX, IN AN AMOUNT NOT TO EXCEED \$9,150.00 TO BE FUNDED BY GENERAL FUND BALANCE AND INCLUDED ON FUTURE REIMBURSEMENT RESOLUTION.

Dated: Friday, July 7, 2006.

U

Commissioners Court of Polk County, Texas By: John P. Thompson, County Judge

I, the undersigned County Clerk, do hereby certify that the above Addendum to the Notice of Meeting of the Polk County Commissioners Court is a true and correct copy of said Addendum and that I posted a true and correct copy of said Addendum at the door of the Polk County Courthouse at a place readily accessible to the general public at all times on Friday, July 7, 2006 and that said Addendum remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting. This notice has also been posted on the office pelsite of Polk County, Texas

BARBARA MIDDLETON, COUNTY CLERK

(www.co.polk.tx.us).

2006 JUL -7 P 4: 00

POLK COUNTY CLE

BY Swal Chance

STATE OF TEXAS §

COUNTY OF POLK §

ADT.

52 PAGE 1511

DATE: JULY 11, 2006 REGULAR MEETING All members - Present

COMMISSIONERS COURT AGENDA POSTING #2006 - 073

BE IT REMEMBERED ON THIS THE 11th DAY OF JULY, 2006
THE HONORABLE COMMISSIONERS COURT MET IN "REGULAR" CALLED MEETING
WITH THE FOLLOWING OFFICERS AND MEMBERS PRESENT, TO WIT;
HONORABLE JUDGE JOHN P. THOMPSON, COUNTY JUDGE, PRESIDING.
BOB WILLIS - COMMISSIONER PCT#1, RONNIE VINCENT - COMMISSIONER PCT #2,
JAMES J. "Buddy" PURVIS - COMMISSIONER PCT #3, C.T." TOMMY" OVERSTREET
COMMISSIONER PCT #4, BARBARA MIDDLETON, COUNTY CLERK & B.L. "BOB"
DOCKENS COUNTY AUDITOR, THE FOLLOWING AGENDA ITEMS, ORDERS AND
DECREES WERE DULY MADE, CONSIDERED & PASSED.

- 1. WELCOME & CALLED TO ORDER BY JUDGE JOHN P.THOMPSON AT 10:00 A.M.
 - INVOCATION BY REV. BARRY JEFFRIES, PASTOR OF CENTRAL BAPTIST CHURCH.
 - PLEDGES TO THE U.S. AND TEXAS FLAGS WERE LED BY JAY BURKS.
- 2. PUBLIC COMMENTS:
 - A. CECIL WATT, JR. OF INDIAN SPRINGS REQUESTED THAT ALL COURT MEMBERS REPORT TO THE PUBLIC MONTHLY CONCERNING WHAT STEPS ARE BEING TAKEN TO GET MORE JOBS FOR THE CITIZENS OF POLK COUNTY.
- 3. INFORMATIONAL REPORTS:
 - A. COUNTY CLERK, BARBARA MIDDLETON REPORTED SHE AND KATHY CLIFTON, DISTRICT CLERK ATTENDED THE CDCAT ANNUAL CONFERENCE IN LONGVIEW, JUNE 25 29, 2006 EARNING 17 HOURS OF CONTINUING EDUCATION CREDIT.
 - B. JUDGE THOMPSON COMMENTED ON THE "PROUD TO BE AN AMERICAN" JULY 4th COUNTYWIDE CELEBRATION IN ONALASKA.
 - C. BOB ZEIGLER GAVE A REPORT CONCERNING THE FACILITIES COMMITTEE APPOINTED BY THE COURT. HE SAID THEY WOULD BE READY TO GIVE A COMPLETE RECOMMENDATION TO THE COURT ON JULY 25th.

OLD BUSINESS:

4. MOTIONED BY BOB WILLIS, SECONDED BY RONNIE VINCENT, TO APPROVE THE LIST OF BENCHMARK EMPLOYERS (Deleting Jackson County & add TxDot) TO BE SURVEYED, RELATING TO THE COUNTY COMPENSATION STUDY BY RAY & ASSOCIATES.

ALL VOTING YES.

(SEE ATTACHED)

NEW BUSINESS:

- MOTIONED BY TOMMY OVERSTREET, SECONDED BY RONNIE VINCENT, TO APPROVE THE MINUTES FOR THE REGULAR MEETING OF JUNE 27, 2006.
 ALL VOTING YES.
- 6. MOTIONED BY TOMMY OVERSTREET, SECONDED BY JAMES J. "Buddy" PURVIS, TO TABLE ITEM #6 "CONSIDER ANY/ALL NECESSARY ACTION RELATING TO TXDOT OFF SYSTEM BRIDGE REPAIR/REPLACEMENT PROGRAM.
 ALL VOTING YES.

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- 7. MOTIONED BY BOB WILLIS, SECONDED BY RONNIE VINCENT, TO APPROVE "ORDER" ADOPTING THE FEDERALLY APPROVED HAZARD MITIGATION PLAN FOR POLK COUNTY. ALL VOTING YES. (SEE ATTACHED)
- 8. MOTIONED BY JAMES J. "Buddy" PURVIS, SECONDED BY TOMMY OVERSTREET, TO RENEW COUNTY INSURANCES FOR FY2007, WITH TEXAS ASSOCIATION OF COUNTIES (TAC), SAME AS PREVIOUS YEAR.
 ALL VOTING YES.
- 9. MOTIONED BY TOMMY OVERSTREET, SECONDED BY JAMES J. "Buddy" PURVIS, TO CLARIFY ACTION TAKEN AT THE JUNE 27, 2006 (COMMISSIONERS COURT MEETING) TO CLARIFY PREVIOUS ACTION TAKEN ON MAY 23, 2006 FOR THE APPROVAL OF PRECINCT #3 "PURCHASE OF ONE FOUR YARD LOADER" TO NOTE VENDOR AS HGAC (COOPERATIVE PURCHASING) AND NOT BUY BOARD. ALL VOTING YES
- 10. MOTIONED BY TOMMY OVERSTREET, SECONDED BY RONNIE VINCENT, TO DELETE ITEM#10 "DISCUSS & TAKE ANY/ALL NECESSARY ACTION RELATED TO PROPOSED BUDGET OF THE POLK CENTRAL APPRAISAL DISTRICT."
 ALL VOTING YES.
- 11. CONSIDER OFFERS TO PURCHASE TAX FORECLOSURE PROPERTIES:

A. PRECINCT #1;

MOTIONED BY BOB WILLIS, SECONDED BY JAMES J. "Buddy" PURVIS, TO ACCEPT OFFERS TO PURCHASE TAX FORECLOSURE PROPERTIES, AS FOLLOWS; LOTS 28 & 29, BULLFROG BASIN #1, CAUSE #T01-038, ACCT.NO. B1200002100; LOTS 48 & 50, BULLFROG BASIN #1, CAUSE #T02-163, ACCT.NO. B1200003800; LOT 52, BULLFROG BASIN #1, CAUSE #T01-007, ACCT.NO. B1200004000; LOTS 173 & 174, GREEN ACRES, CAUSE #T01-075, ACCT.NOS.G0500015400 & G0500015500:

LOTS 23 & 24, BLOCK 6, LOT 33, BLOCK 6, LAKELAND HIDAWAY #1, AND LOT 33, LAKELAND HIDAWAY #3, CAUSE NOS. 97-018, 96-067 & 97-036, ACCT.NOS. L0500015300, L0500015800, & L0500041400;

LOTS #10 & 11, BLOCK 3, AND LOT 6, BLOCK 1, ALL IN NUGENTS COVE #1, CAUSE NOS. T01-057 AND T05-116, ACCT. NOS. N1000007500 AND N100000500; LOTS 3 & 4, BLOCK 2, NUGENTS COVE #2, CAUSE NO.T05-049, ACCT.NO. N1000028500; LOTS 17, 18 & 19, BLOCK 4, THUNDER MTN. LAKE ESTATES #1, CAUSE #T02-050, ALL VOTING YES.

ACCT.NO.T0500009400.

B. PRECINCT #2;

MOTIONED BY RONNIE VINCENT, SECONDED BY BOB WILLIS, TO ACCEPT OFFERS TO PURCHASE TAX FORECLOSURE PROPERTIES, AS FOLLOWS; LOTS 1 & 5, BLOCK 1, CREEKSIDE #1, CAUSE #T03-125, ACCT.NOS. C2000000200 & C2000000600; LOT 2, BLOCK 3, CREEKSIDE #2, CAUSE #T03-125, ACCT.NO. C2000028200; LOT 53, YAUPON COVE #2, CAUSE NO. T05-289, ACCT. NO. Y0200007400; LOT 36, BLOCK 5, TEXAS ACRES #2, LOT 39, BLOCK 6, TEXAS ACRES #2, AND LOT 32, BLOCK 13, TEXAS ACRES #3, CAUSE NOS. T04-188, T00-278 & 94-322, ACCT. NOS. T0400015900, T0400021500, AND T0400047000; LOTS 427 & 428, SPORTSMAN'S RETREAT #6, AND LOT 608, SPORTSMAN'S RETREAT #7, CAUSE NOS. 95-183 & 99-094, ACCT.NOS. S1900027700 & S1900037800; LOTS 640 AND EAST ½ OF 639, BLOCK 1, AND WEST ½ LOT 639, BLOCK 1, OF SPORTSMAN'S RETREAT #3, CAUSE NOS. 98-051 & 98-046, ACCT. NOS. S1900017301 AND S1900017300:

LOTS 13 & 14, SHADY SHORES, CAUSE NO. T04-053, ACCT.NO. S1000001300; LOT 27, BLOCK 1; LOT 3, BLOCK 5; LOT 2, BLOCK 7; LOT 7, BLOCK 7; LOT 17, BLOCK 7; AND LOT 13, BLOCK 10, ALL IN CREEKSIDE #2, CAUSE NO. T03-125, ACCT. NOS. C2000023800, C2000031800, C2000033900, C2000034400, C2000035400 & C2000042700. ALL VOTING YES.

11. CONTINUED:

C. PRECINCT #4: VOI. 52 PAGE 1513

MOTIONED BY TOMMY OVERSTREET, SECONDED BY BOB WILLIS, TO ACCEPT OFFERS TO PURCHASE TAX FORECLOSURE PROPERTIES, AS FOLLOWS; LOT 66, CRYSTAL LAKE #3, CAUSE NO. 99-122, ACCT. NO. C2400026000; LOTS 1 & 4, BLOCK 8, HOLLY HILLS #2, CAUSE NO. T00-257, ACCT. NOS. H1500008500 & H1500008800. ALL VOTING YES.

- 12. MOTIONED BY JAMES J. "Buddy" PURVIS, SECONDED BY TOMMY OVERSTREET, TO APPROVE PRECINCT #2 "BUY BOARD" PURCHASE OF ONE (1) NEW DUMP TRUCK, WITH PUP TRAILER, WITH A TRADE-IN OF ONE USED 1985 FORD DUMP TRUCK, TO BE FINANCED THROUGH FIRST CONTINENTAL LEASING. THE PUP TRAILER PURCHASE WILL BE FINANCED ON A FUTURE REIMBURSEMENT RESOLUTION. THE 1985 (USED) FORD DUMP TRUCK WILL BE DECLARED SURPLUS ON THE NEXT COURT AGENDA. ALL VOTING YES. (SEE ATTACHED)
- 13. MOTIONED BY TOMMY OVERSTREET, SECONDED BY JAMES J. "Buddy" PURVIS, TO APPROVE THE **BUDGET REVISIONS #2006-18**, AS PRESENTED BY THE COUNTY AUDITOR. ALL VOTING YES. (SEE ATTACHED)
- 14. MOTIONED BY BOB WILLIS, SECONDED BY JAMES J. "Buddy" PURVIS, TO APPROVE THE **BUDGET AMENDMENTS #2006-18 (a)**, AS SUBMITTED AND REVIEWED BY COURT APPOINTED COMMITTEE.
 ALL VOTING YES. (SEE ATTACHED)
- 15. MOTIONED BY JAMES J. "Buddy" PURVIS, SECONDED BY BOB WILLIS, APPROVAL AND PAYMENT OF BILLS BY SCHEDULE, INCLUDING ADDENDUM.

 ALL VOTING YES. (SEE ATTACHED)

EL VOTIIVO ILS.	(SEE ATTACHED)	
DATE	AMOUNT	CHECK#
06/27/06	1,734.00	095150 - 095213
06/27/06	13,575.02	199758 – 199762
06/29/06	126,279.69	ACH 740
06/29/06	37,835.24	ACH 740 ACH 741
06/29/06	8,848.18	
06/29/06	25,765.88	ACH 742
06/29/06	23,763.68	ACH 743
06/29/06	3,291.99	ACH 744
06/29/06		ACH 745
0629//06	40.00	095214
07/03/06	1,202.69	199763 – 199767
07/05/06	15,391.50	199768 – 199775
07/05/06	724.51	ACH 746
	5,599.86	199776 – 199780
07/05/06	131,163.22	199781
07/05/06	210.00	199782
07/05/06	850.04	199783
07/05/06	167,801.82	199784 – 199946
07/10//06	49,596.68	Addendum
		(To appear on future schedule)
TOTAL	\$ 820,673.78	1

16. MOTIONED BY BOB WILLIS, SECONDED BY TOMMY OVERSTREET, TO APPROVE THE PERSONNEL ACTION FORMS, REVISED LIST.
ALL VOTING YES. (SEE ATTACHED)

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- 17. MOTIONED BY BOB WILLIS, SECONDED BY TOMMY OVERSTREET, TO APPROVE THE APPOINTMENT OF DR. RAYMOND LUNA, AS COUNTY HEALTH AUTHORITY FOR THE TERM BENINNING JULY 11, 2006.
 ALL VOTING YES.
- 18. MOTIONED BY JAMES J. "Buddy" PURVIS, SECONDED BY TOMMY OVERSTREET, "TO DELETE" ITEM #18 "CONSIDER PCT #3 REQUEST FOR DISCUSSION ON DISPOSITION OF OZRA ROAD", WITH RECOMMENDATION THAT THE ROAD BE INCLUDED WITH OTHERS LISTED BY COMMISSIONERS FOR CONSIDERATION BY JURY OF VIEW.
 ALL VOTING YES.
- 19. DISCUSSION ONLY. NO ACTIONS OR MOTIONS. "ROAD & BRIDGE FUNDING FOR FY 2007"
- 20. MOTIONED BY JAMES J. "Buddy" PURVIS, SECONDED BY RONNIE VINCENT, TO APPROVE THE CONTRACT WITH RONE ENGINEERING FOR CONSULTING AND PROJECT MANAGEMENT OF ASBESTOS ABATEMENT AT THE POLK COUNTY OFFICE ANNEX, IN AN AMOUNT NOT TO EXCEED \$9,150.00 TO BE FUNDED BY GENERAL FUND BALANCE AND INCLUDED ON FUTURE REIMBURSEMENT RESOLUTION.

 ALL VOTING YES.

ADJOURN:

MOTIONED BY JAMES J. "Buddy" PURVIS, SECONDED BY TOMMY OVERSTREET, TO ADJOURN COURT THIS 11th DAY OF JULY, 2006 AT 10:49 A.M. ALL VOTING YES.

WHN P. THOMPSON, COUNTY JUDGE

BARBARA MIDDLETON, COUNTY CLERK

C:\Barbara M\COMMCRT.2006\JUL 11.2006.wpd

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Item#4.

RAY ASSOCIATES, INC.

THE PUBLIC MANAGEMENT COMPANY

1305 San Antonio Street Austin, Texas 78701 (512) 478-4699 Fax (512) 478-1049 www.rayassociates.com

MEMORANDUM

DATE:

July 7, 2006

TO:

County Judge and Members of the Commissioners Court

FROM:

Katherine Ray, SPHR

SUBJECT:

Recommendations for Benchmark Employers to Use in the Market Survey

After reviewing a considerable amount of data on 26 counties and taking into account the comments of each of you and the other elected officials and department heads interviewed regarding the classification and compensation study that is under way for Polk County, Ray Associates recommends that the Commissioners Court adopt the following 11 counties to use as benchmark employers for the salary and benefits survey:

Angelina County Hardin County Montgomery County

Austin County Jackson County Nacogdoches County

Bastrop County Jasper County Walker County

Grimes County Liberty County

In addition to the 11 counties, we propose including the City of Livingston and the Texas Department of Corrections in the survey for a limited number of jobs (Detention Officer and one or two clerical jobs), using the salaries paid at the local facility. This will make a total of 13 employers in the 2006 survey.

The 11 counties listed above were identified by applying weights to various criteria to determine their level of comparability with Polk County. A score was then derived for each county, based on the comparability scoring criteria, and the counties were sorted from high to low score (see attached spreadsheet). The colored cells on the attached spreadsheet represent more than one point applied to that county for that factor.

The highest score attained was 11 points, from a possible maximum score of 13 points. Three counties scored 11 points (Grimes, Jasper, and Walker); two counties scored 10 points (Hardin and Nacogdoches), and nine counties scored nine points (Austin, Bastrop, Hill, Jackson, Navarro, Washington, Angelina, Liberty, and Montgomery). To achieve the 11 counties to use in the survey, we reviewed the nine counties that scored nine points each, and eliminated Hill, Navarro, and Washington based on a combination of two factors: distance and slower growth rate.

The following are the criteria we used for comparability and the points assigned to each of the criteria:

Griteria for Earning Rollniss	dPoints:
Population: Between 23,300 & 93,300 in 2005	2
Between 93,300 & 200,000 in 2005	1
Growth Rate: More than 5% but Less Than 10%, 2000-2005	1
More than 10%, 2000-2005	2
Proximity to Polk County: Within 100 miles	3
Between 100 & 150 miles	1
Whether a major US or Interstate Highway Cuts Through County	1
Ad Valorem Taxable Value: \$1,000,000 to \$2,000,000	2
\$2,000,000 to \$3,000,000	1
Tax Rate: .4562	1
Whether There is a Lake in the County	1

We did not include Cherokee or Tyler Counties in the matrix of potential counties, even though they were included in the 2002 study, because the comparability data did not sufficiently match Polk County to make them viable considerations. We also do not recommend including any private sector employers in the survey this year, even though in the 2002 survey, we included two private sector employers, as well as the Texas Criminal Justice Department. Both private sector employers agreed to provide data, but after many calls over more than a month's time, both by our staff and by the County Judge's office, only one provided data, which applied only to a few clerical and administrative positions. The two private sector employers included in the 2002 survey were Sam Houston Electric Cooperative and International Paper Company. The salaries reported by the private sector employer that did respond to the survey consistently were the highest among the responding employers, sometimes almost double the salaries being paid by the governmental employers.

July 7, 2006 Page 3 of 3

If you have any questions, please do not hesitate to call me at (512) 478-4699. I look forward to proceeding with the survey and the project.

Thank you for the opportunity to be of service to Polk County once again.

KBR:hp

Attachment





A COURT ORDER ADOPTING THE COUNTY OF POLK HAZARD MITIGATION ACTION PLAN

STATE OF TEXAS

§

COUNTY OF POLK

WHEREAS, the County of Polk has developed a Hazard Mitigation Action Plan to serve as a guiding document for local officials; and

WHEREAS, the Hazard Mitigation Action Plan will be utilized by elected officials, County Staff, and Community Members to ensure continuity of future mitigation programs and policies.

NOW, THEREFORE BE IT ORDERED by the Commissioners Court of the County of Polk, Texas that the Hazard Mitigation Action Plan is hereby adopted.

PASSED AND APPROVED this the 11th day of July, 2006.

Middleton

John P. Thompson, County Judge

COUNTY of POLK

ATTEST:

Barbara Middleton, County Clerk

Ttem#12

10:08 93

9363276898

POLK COUNTY AUDITOR

PAGE 03/04

Jul. 7. 2006 9:49AM

East Texas Mack

No.7805 P. 2



2934 HWY. 31 N P.O. BOX 2667 LONGVIEW, TEXAS 75006 WWW.east-texas-mack.com OFFICE: 909-758-9004 FAX: 908-758-0275 1-800-441-8508



POLK COUNTY COMMISSIONERS

Trade allowance of one used 1985 Ford dump truck VIN 1FDZU90X2GVA09529 from Precinct 2 is \$5,000.00.

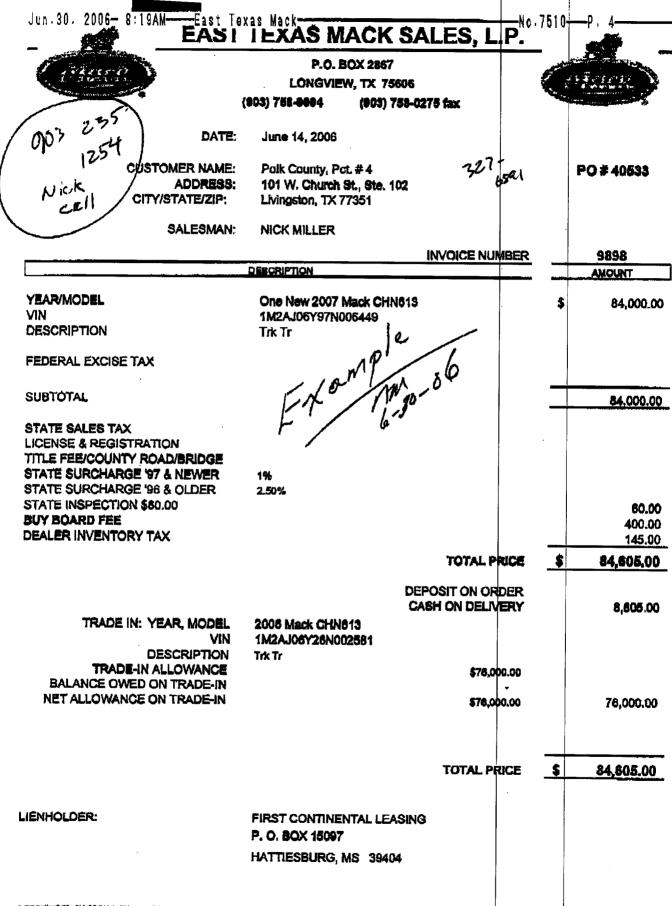
See enclosed specifications for one new pup trailer from Ox Bodies. Total price including D.O.T. inspection and delivery is \$ 25,160.00.

If you have any questions, please do not hesitate to call me 800-442-8824.

Thank you,

Nick Miller 07-07-06

Maok Trucks
Malanai Distributor of the Year sood



A DOCUMENTARY FEE IS NOT AN OFFICIAL PIEL. A DOCUMENTARY FEE IS NOT REQUIRED BY LAW, BUT MAY BE CHARGED TO BUYERS FOR HAMOLING DOCUMENTS AND PERFORMING STERVICES RELATING TO THE GLOSING OF A BALE. A DOCUMENTARY FEE MAY NOT EXCRED \$56.00 FOR A MOTOR VEHICLE CONTRACT OR A REASONABLE AMOUNT AGREED TO BY THE PARTIES FOR A HEAVY COMMERCIAL VEHICLE CONTRACT. THIS NOTICE IS REQUIRED

AUT

Jun.30. 2006 8:19AM East Texas Mack

. 4.5

No.7510 P. 5

CHN613

GSO: 030276 Medal Year: 2007

Chassis Specifications Charsis: 606420

ORDER/CUSTOMER/VERICLE INFORMATION

PEHICLE RECESTRATION PEHICLE APPLICATION MAX CARRIER RATING VEHICLE TYPE BODY TYPENON HIPY APLN

BASE VEHICLE SPEC WHEELBASE/PLATFORM

FRONT AUGUS POSITION PRAME SECTION WHEELBASE PLATFORM

ENGINE/TRANSMISSION/CLUTCE

ENGINE TRANSMISSION CLUTCH ENGINE EQUIPMENT

AIR COMPRESSOR ATR CLEANER ATR COMPRESSOR GOVERNOR

ALTERNATOR BATTERIES BUG SCRIEN COOLANT PROTECTION

ENGINE BRAKE EXILAUST VERT EXH-BRIGHT FINISH EXHAUST PIPE CONNECTIONS

FAN DRIVE FLYWHEEL HOUSING RADIATOR & HEATER HOSES EXTENDED SERVICE INTERVAL

STARTING SYSTEM

TRANSMISSION EQUIPMENT/DRIVELDIES

OIL COOLER NEUTRAL CONTROL MAIN DRIVESSIAFT INTERAXLE DRIVESHAFT CAB (A THRU G)

AERO AIDS AIR CONDITIONER/HEATER
AIR CONDITIONR COMPRESSOR ATR RESTRICTION MONITOR

CAB MODEL CAB MOUNTING REAR CIGAR LIGHTER CAR DOME LIGHT CAB DOOR OPTIONS ENGINE PROTECTION SYSTEM SECTDOWN-ENG.COOKANT LYL SHUTDOWN-ENG.COOLANT TEMP SHUTDOWN-FING OIL PRESSURE

FILOOR COYERING GAUGE CLUSTER GAUGE-ENGINE OIL TEMP. GAUGE-EXCLAUST PYROMETER GAUGE-FUEL LEVEL

GAUGE-AXLE OIL TEMP. GAUGE-SPEEDOMETER/ODO. GAUGE-TACHOMETER GAUGE-TRANS ON, TEMP.

CAB (H THRUR) GRILLE

KRY SHUTOFF

HAND THROTTLE CONTROL HEADLAMP BEZEL CAB LIEATER

ANY STATE EXC. CALIP OR HAWAII CLASS A HIGHWAY 110000 LB (50000 KG) GCW/DVW TRACTOR CHN603 MACKTRAQ 2005B/05C

AXLE FURWARD STEM-266 X 90 X 8MM 212"

191"

AC-427 ASST MACK TSISLR 13 SP-MACK CL7982 15.5" CRRAMIC

MERITOR/WABCO 318 (18.7 CFM) 11" SINGLE ELEMENT DONALDSON W/O GOVERNOR OPTIONAL VINDOR/

12V100A DELCO 2291 3-12V MACK M/F 31

BLACK ALUM MOUNTED BEHIND TO-10 DEG F

W/O ENC BRK

VERTICAL DUAL-WITH CURVED DUAL HEAT SHIELD, ELROW & STACK

STANDARD FLEX PIPE BRRR PAN & ELECTRONIC ALUMINUM (LIGHTWEIGHT) GATES BLUE STRIPE EPOM ESI WITH CENTRI MAX 12V GEAR REDUCTION

MACK TROOFFOO SERIES TRANS. NEUTRAL CONTROL FOR VARIABLE DANA/SPICER 1760 DANA/SPICER 1710 IID

W/O PROVISIONS FOR AERO AIDS BLEND ATR HYAC

ROTARY TYPE GRADUATED LOCKUP TYPILDARK MTD CASS CONVENTIONAL

AIR SUSPENDED CIGAR LIGHTER

ONE WITH SELF CONTAINED SWITCH

VISIBILITY DOOR VMAC FINGINE SHUTDOWN WITH W/O ENG COOLANT LEVEL SHUTDOWN FURN ENG COOLANT TEMP SHUTDOWN FURN ENG OIL PRESSURE SHUTDOWN

CONTROLLED BY KEY SWITCH BLACK RUBBER FLOOR COVERING OPTION #3 (EXCLAUST PYROMETER: ELECTRICAL

GAUGE BLECTRICAL RBAR AXLE GAUGE(S)
RLECTRONIC W/ ODOMETER & TRIP

ELECTRONIC-W/HOURMETER TRANSMISSION GAUGE(S) TINTED WINDSHIRLD SIDE &

BR FIN(CHROME)WHILK BACKGROUND VMAC ELECTRONIC HAND THROTTLE MOLDED PLASTIC - BRIGHT FINISH OMIT STO HEATER

Mack Trucks Inc. Page 1

52 page 1524 t Texas Mack

No.7510i P. 6

CHN613

GSO: 030276 Model Year: 2007

Chassis Specifications Chassis: 406420

FISSROLASS MACK-2-RECT SINGLE TRUMPET SINGLE TONE (1 HORN) CROTE PREMIUM BRIGHT FINISH SHLECT PEWTER ORAY CHASSIE KEYED AT RANDOM-2 KEYE EXTENDED FOR 102" WIDE TRAILER BULLDOG-HEATED BR FIN BRICHT FINISH (LH&RH) \$,0"DIA BLACK POLYARMOUR NAMEPLATE AMJEM STEREO CASSETTE ROOF MOUNTED DUAL(FIBERCLASS) STRAP TYPE (TOP OF DASID)

AIR-BOSTROM TALLADEGA 915 FORED-MACK (MID-BACK) FURNISH DRIVERS SEAT WITH ALL VINYL W/O DUST COVER-SEAT LAP & SHOULDER (BOTH SEATS) KEY TYPE ADJUSTABLE TILT TELESCOPE 2 SPOKE 18" -BLACK DOOR MID POUCH-DRIVERS DOOR PAINTED BOTH SIDES ILIL DOOR PEEP WINDOW & W/O ROLL-UP LITEREI-CRANK OPERATED TWO SPEED ELECTRIC MOTOR

W/O SLEEPER BOX W/O SLPR BOX CLOCK W/O SLPR BOX CURTAIN W/O UPPER BUNK OFTION W/O HEATER-SLPR BOX W/O HEATER/AIR COND.-SLFR BUX WAS BLOK BOX HOOK-UP LIGHTS W/O MATTRESS W/O SLPR BOX POWER OUTLET OMIT SLEEPER BOX WINDOW

FLUSH-STAINLESS CLAD ALUMINUM HIGHWAY SEVERE DUTY BOC AND FOR USE W/ TAPERED AND W/O FIFTH WHEEL W/O STIL WHIRL IRROUT WAO FACTORY INSTALLED FIFTH BLACK POLYARMOUR W/O REAR AXLE FENDERS FURNISH TAPERRO AND FLANGED CLEVIS 93 GALALUM/350 LITERS 93 GAL ALU STAINLESS STERT.

B-12021 12000 LB. DANA I IR24.5 G GOODYEAR GI49 RSA ALUM, DISC 24.5 X R.25 ALUMINUM DISC **FERROUS** MERITOR "8" CAM 15 X 4 DISC WHEEL-OUTBOARD CAST DRUM STEMCO VOYAGER Double acting type HALDEX AUTOMATIC 12,000 LB TAPERLEAR

110an

AIN LIONN ELECTRIC HORN

MARKER & CLEARANCE LAMPS INTERIOR TRIM PACKAGE Door a Joneyon Keys

MORROR BRACKETS WEST COAST MILKOWS CONVEX MORROR

PRONT MUD FLAPS PERSONALIZED OPTION RADIO

KATNO ANTENNA CB ANTIONIA C B RADIO MOUNTING

CAB (S THRU 2) DRIVER'S SEAT (L.H.) RIDER'S SEAT (R.H.)

SEAT MOUNTED ARMREST SEAT COVERING DUST COVER-SEAT

SEAT BELTOS STARTER SWITCH STEERING COLUMN STEERING WHEEL POUCH, INTERIOR CAB EXTERIOR SUN VISOR

INTERIOR SUN VISOR PRRP WINDOWIVER!

WINDOW & LOCK OPERATION WINDSHIELD WIPERS

SLEEPER ROX SLEEPER BOX

SLPR BOX-CLOCK SLPR BOX-CURTAIN SLPR BOX-UPPER BUNK SLPR BOX-SIRATER SLPR.BOX-HEATER/AIR COND.

SLPR BOX-HOOK-UP LIGHTS SLPR BOX-LOWER BUNK SUPA BOX-POWER OUTLET SLPR BOX-WINDOW

FRAME EQUIPMENT/FUEL TANKS PRONT BUMPER

CROSSMEMBERS REAR CROSSMENDER OPTIONS FIFTH WHEEL

FIFTH WHEEL-HEIGHT FIFTH WHEEL MTG BRACKETS FRONT MUD FLAPS

REAR AXLE(S) FENDERS TAPERED FRAME RAIL ENDS FRONT TOW DEVICE

FUBL TANK L.H. PUEL TANK(S)RH PUZL TANK STRAPS

FRONT AXLE/EQUIPMENT/TIRES

FRONT AXLE PRONT AXLE TIRES FRONT WHEEL TYPE FRONT RIMWHEEL FRONT HUB MATERIAL FRONT AXLE BRAKES FRONT BRAKE DRUMS/ROTORS FRONT WITEEL SEALS FRONT SHOCK ABSORBERS FRONT SLACK ADJUSTER FRONT SUSPENSION

Mask Trucks Inc. Page 2

52pm 1525 VOI.

East Texas Mack Jun.30, 2006 8:20AM

No.7510 P. 7

CHN613

Chassis Specifications

CSO: 3502 Model Year: 2007

Chessis: 406420

STEERING REAR ANLE/EQUIPMENT/TIRES/RATIOS TANDEM REAR AXLE TANDEM REAR SUSPENSION REAR AXLE TIRES REAR AXLE CARRIER CARRIER HOUSING MATERIAL REAR AXLE CARRIER RATIO REAR WILEGL TYP'S REAR NIM/WILEEL REAR AXLE HUB MATERIAL REAR AXLE BRAKES REAR BRAKE DRUMS/ROTORS REAR AND WHEN SEALS POWER DIVIDER LOCKOUT REAR SHOCK ABSORBERS REAR SLACK ADJUSTER REAR AXIE SPACING AIR SUSP HEIGHT CONTROL ANTI-SWAY SPRINGS AUX SPRING BRAKE QTY REAR BRAKE CHAMBER VENDOR REAR BRAKE CHAMBER SIZE

FERROUS STEMCO VOYAGER FRT-REAR OF TANDEM REAR AXLE HALDEX AUTOMATIC 2 CHAMBERS 30/30 TYPE REAR-REAR AXLE ONLY TRANSVERSE TOROUE ROD URETHANE TRUNNION BUSHING ALR BRAKE SYSTEM/TRAILER CONNECTIONS AIR SYSTEM YALVE/VENDOR DENDEX VALVES AIR DRYER

AIR RESERVOIR ANTI-LOCK BRAKE SYSTEM PARKING BRAKE CONTROL ELECTRICAL PLUG HOLDER HAND CONTROL YALVE HOSE TENDER SPRING BEK INVERSION VALV MANUAL DRAIN VALVE FRONT SLACK ADJUSTER TRAILER CONNECTIONS TRAILER AIR HOSES TRAILER EUECTRICAL CABLE TRAILER ELECTRICAL RECEPT TRAILER ACCESS PACKAGE ELECTRICAL BATTERY BOX BASE BATTERY BOX COYER BATTERY BOX & MTG

DAYTIME RUNNING LIGHTS TRAILER ELECTRICAL PKG CIRCUIT PROTECTION PACKGE MEADLAMPS TAIL LIGHTS DIRECTIONAL SIONL FLASHER PAINT/VINYL STRUPING PAINT/VINYL DESIGN PAINT: COLOR-AREA A CAB/HOOD PAINT SYSTEM PAINT: CHASSIS RUNING GEAR

DEALER INFORMATION PLAN
PENGREED PROTECTION PLAN
PERFORMANCE/GRAPHICS/TECH DATA LOW IDLE RPM ADJUSTMENT DETECT FAULT-MPH SENSOR CRUISE CONTROL LOWER GEAR RD.SPD.LMT.OPT PTO! SINGLE SPEED CONTROL PTOI PARK RRAKE CRECK-SEC GOVERNOR TYPE

TAS65 ROSS-PWR(INTROPAL)

238"R" 38000LB-MACK SE3# -MACK MULTILEAF 11R24.5 G GOODYEAR UNISTEEL G328 DRIVE CRDPC92/93 MALLBABLE 4 47 STEEL DISC 24.5 X 8.25 911 DISC 11.25 BC. MERITOR-CAM 16.5X7 O PLUS DISC WITHEL OUTBOARD CAST DRUMS IN CAB MANUAL AIR VALVE

W/Q AIR SUSP HEIGHT CONTROL FURNISH W/ TANDRM REAR AXLE HALDEX (FORMERLY ANCHORLOK)

BURNOIX BYSTEM GUARD - AD9 HTD ALUMNUM BTANDAMD FINISII

BENDIX EBRATON BOSCI) ABS TWO VALVE SYSTEM BLECTRICAL PLUG HOLDER TRAILER BRKS POGO STICK-CHARSIS MOUNTED W/O SPRNG BRAKE INVERSION VALV LANYARD CONTROL-ON SUPPLY TANK HALDEX AUTOMATIC SEMI-TRAILER PACKAGE STRAIGHT, APROX 12' WORKING

STRAIGHT - 12 FT. FOR SEMI-TRAILER BACK OF CAB W/O TRAILER ACCESS FACKAGE

STEEL BASE POLISHED ALUMINUM I BATTERY BOX L.R. RAIL WITH DAYTIME RUNNING LIGHTS FOR DOUBLES OPERATION ALL CIRCUITS PROTECTED BY HALDGEN-SINGLE RECTANGULAR **FURNISH STANDARD TAIL-LIGHTS** TRANSISTORIZED 16 BULB FLASHER

SINGLE COLOR WOUT DESIGN MACK WHITE **POLY THROUGH COAT** MACK BLACK PTO/SPECIAL/TY/ADDITIONAL EQUIPMENT

COVERAGE PURNISHED

W/O LOW IDLE SPEED ADJUSTMENTS FURN MOR SENSOR INACTIVE VMAC CRUISE CONTROL OMIT LOWER GRAN KOAD SPEED W/O ENGINE SPEED CONTROL OMIT FURN MIN-MAX GOVERNOR

Mack Tracks Inc. Page 3

U6/Jun 30, 20061 8:20AMsA East Texas Mack

QUALITY TRUCK BODIES

No.7510 P. 8 KI DU1/UU1

P.O. Box 886 Fayette, AL 35555 Office (205) 932-5720 Sales Fax (205) 932-2594 www.cococies.com

email: sales@exbodies.com

T.L. Printing 2004

"As Strong As An Ox ®

X63598

As strong as an Ox ®	Driveto
Customer FAST TEXAS	IN 06447
Nich Miller	ear Model: 07
Phone	TERRES: (BOUTE VINUE FOR TO DATE: CHARGES MINET DE RECERTER BY AN BOUNES, WITHIN SO BRES FROM DATE OF TREE QUEETE
Fant 903 758 0275 Purchase Order	Yardage /2-/4
Date Quoted: 6-14-06 Date Ordered:	Delivery Date: 6 -/9-06
A	no w/Subfine
7/	fibbed: Y Plain:
FloorX-Member Spacing: 12 Gauge 16	Subframe Frameless_
Tailgate: Slanted Straight Height 44 Other	
Hoist Tour Sciss	
Tailgate Control: Air Manual	Other
Cab Controls: Felsted to Pump PTO Air Mun El	
Cab Shield: Length 24 Cab Mounting 78 Truck Model	CHN Mark
Dump Apron: Gauge	Length /O
Pump: C102D-2.5-1 C102D-2.5 Remote G101	
Bacalert Jes Paint Mach Red	
Transmission: T3/3CK Tarps Vinyl Kle-	Mesh
PTO:	Left Right Bottom Side Side
Boards: Wood: Wood:	Alem:
Options/Remarks: Grave / Shield, Mad F	lap extensión &
leflectors W/Lighted Tag:	\$ 10 67000
Camplete lap kit withir cho	akee The
Air Shift Pilersion Value + ex	Ten FET.
UT in Case for Air Cote on Tra	Sales Tax:
10.1	Freight 8 10670
Robert	Total: - 10,6 10
If ordered to match cab color, exact color match If you do not have a terms account established, payme	h is not guaranteed. ent is due upon delivery:
in cash, cashier's check or money o	råer.

VOL

52mm 1527

Jun.30. 2006 8:20AM East Texas Mack

No.7510

P. 9

bssc.

PRICE QUOTE

http://www.oxbodies.com

Price Quote Raf#: X64115

6/29/2006 Customer Number RAST100

Customer PO #

"As threshed the An classes.

719 Columbus Street East, Fayette, AL 35555 195 Industrial Lane Bennettaville, SC 29512 139 Old Airport Road, Nashville, AR 71852

Sales Fax: (205) 932-2594

Price quote for:

EAST TEXAS MACK P.O. BOX 2867

LONGVIEW, IX 75601

TERRIMS: THIS QUOTE IS VALID FOR TO DAYS. CHASSIS MUST BE RECEIVED BY OX BODIES WITHIN 30 DAYS FROM DATE OF THIS QUOTE. Salesperson: TOMMY FOWLER

TIEM DESCRIPTION	CVIANTE		
12 FT. PUP TRAILER	QUANTITY	SUBI TO FEE	SUBJ TO SALES TAX
INSTALLATION OF 12' BODY	1	Exerapt	Byempt
SIDE 40" 10 GA	1 '	Exempt	Exampt
MAIN FRAME 6X2 TUBING 12"CENT	I	Exampt	Exempt
X-MEMBERS 12" CENT 1.5X3 TUBN	1	Exampt	Exempt
CONTROLS TAILGATE AIR	1	Exempt	Exempt
FLOOR 3/16 PLATE ONE PIECE	1	Exempt	Exempt
COMMERCIAL CYL 63111	1	Exempt	Exempt
46" FRT. GATE 10GA	1	Exempt	Exampt
TAILGATE 46° 3/16 PLATE	1	Exampt	Exempt
PAINT STOCK COLOR	1	Exampt	Exempt
ELECTRIC TARP#RR-SD-AA-V	1	Exampt	Exampt
BOARDS 6' WOOD	1	Exempt	Exampt
11R24.5 WHILE STREEL H.P	1	Excurpt	Exempt
	8	Exempt	Exempt
BB 4 &		•	- W

YARDAGE 10-12

BUILT WHUTCH SUSPENSION HALDEX ABS SYSTEM DANA AXLES, WEBB HUB/DRUMS, 49° AXLE SPREAD & 11R24.5

TIRES ON WHITE STEEL WHERLS

ARK IDF 06-29-06

PLEASE NOTE: IF ORDERED TO MATCH CAB COLOR, REACT COLOR MATCH IS NOT GUARANTEED.

Taxable Sales	Non-Taxable : Saics	FET Sales	Non-FET Sales	Discount	Sales Tex	FET	Yrnig	pt Örder Tetal]
	·								ľ

AMENDMENT CHANGES BY FUND

FUND DESCRIPTION

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND COUNTY AUDITOR B. L. DOCKENS

JOHN P. THOMPSON COUNTY JUDGE

INCREASE/DECREASE

COPY

GEL122 PAGE 1	CLK	M ELECTION EX KP		5 TO 411TH DIST.CO KP 5 TO 411TH DIST.CO KP 5 FROM OTHER 411TH KP	TO P/T SALARIES; KP FROM SALARIES;K. KP	FROM INDIGENT CA KP TO P/T-SALARIES; KP	FROM MISCELLANEO KP TO ELECTRICITY;B KP	TO CONST CONTR & RP TO TIRES, J. PURUI RP TO PARTS/REPAIRS RP FROM CARRYOVER, J RP FROM CARRYOVER, J RP FROM CARRYOVER, J RP	TO EQUIPMENT REN KP FROM MISCELLANEO KP FROM CARRYOVER,T KP TO EQUIPMENT REN KP
GB	DESCRIPTION	MOVE FUNDS FRO MOVE FUNDS FRO	MOVE FUNDS TO	MOVE FUNDS MOVE FUNDS MOVE FUNDS	MOVE FUNDS TO P/ MOVE FUNDS FROM	MOVE FUNDS MOVE FUNDS	MOVE FUNDS MOVE FUNDS	MOVE FUNDS MOVE FUNDS MOVE FUNDS MOVE FUNDS MOVE FUNDS	MOVE FUNDS MOVE FUNDS MOVE FUNDS MOVE FUNDS
	AMOUNT OF CHANGE	2,126,37 1,126,37 1,126,49 162,67 90,76 53,23 10,47 53,23 10,47 53,23 5,32 5,33,46 6,17 2,305,68	1,370.41-869.66-	501.50- 501.50- 1,003.00	12,000.00-12,000.00	2,000.00	1,000.00	4, 2, 8, 4, 2, 8, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6,	8, 500.002 8, 500.00 8, 500.00
AMENDMENTS	AMENDED BUDGET AMOUNT	208,323.75 209,510 210,263.21 19,512.76 19,603.52 17,470.20 17,523.43 1,417.34 1,426.81 1,426.81 1,426.81 1,426.81 1,426.81 614.07 614.07	55,122.17 54,252.51 TOTAL CHANGES	4,498.50 2,998.50 41,003.00 TOTAL CHANGES	1,285,024.69 48,917.13 TOTAL CHANGES	17,060.00 144,000.00 TOTAL CHANGES	3,000.00 26,931.15 TOTAL CHANGES	20,247.14 17,747.14 14,747.14 47,900.00 9,014.45 44,574.33 OTAL CHANGES	.00 555.74 9,055.74 26,252.61
GENERAL LEDGER AMENDMENTS	OLD BUDGET A	66, 19 99, 99, 19 19, 19, 19, 19, 19, 19, 19, 19, 19, 19,	55,122.17 55,122.17 5	5,000.00 3,500.00 0,000.00	97,024.69 36,917.13 S	15,060.00 46,000.00 S 2	2,000.00 27,931.15 s	24,247.14 20,247.14 17,747.14 43,900.00 6,514.45 41,574.33	8,500.00 .00 .555.74 26,808.35
REPORT OF	AMDMT NUMBER	2 2 6 6 8 1 8 2 8 6 8 8 1 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		2K6R18 2K6R18 2K6R18 OTAL AMENDMENTS	6 2K6R18 1,2 6 2K6R18 TOTAL AMENDMENT	6 2K6R18 6 2K6R18 TOTAL AMENDMENT	6 2K6R18 6 2K6R18 TOTAL AMENDMENT	6 2K6R18 6 2K6R18 6 2K6R18 6 2K6R18 6 2K6R18 6 2K6R18	6 2K6R18 6 2K6R18 6 2K6R18 6 2K6R18 2 2K6R18 2
	DATE	07/03/2006 07/05/2006 07/05/2006 07/05/2006 07/05/2006 07/05/2006 07/05/2006 07/05/2006 07/05/2006 07/05/2006	05/2006 05/2006 T	06/29/2006 06/29/2006 06/29/2006 T	06/29/2006 06/29/2006 TC	06/30/2006 06/30/2006 TC	06/29/2006 06/29/2006 TC	06/29/2006 06/29/2006 06/29/2006 06/29/2006 06/29/2006	06/29/2006 06/29/2006 06/29/2006 06/29/2006
006 09:04:51	ACCOUNT NUMBER ACCOUNT NAME	-403-105 SALARIES -403-105 SALARIES -403-105 SALARIES -403-201 SOCIAL SECURITY -403-201 SOCIAL SECURITY -403-201 SOCIAL SECURITY -403-203 RETIREMENT -403-204 WORKERS COMPENSATI -403-204 WORKERS COMPENSATI -403-204 WORKERS COMPENSATI -403-206 UNEMPLOYMENT INSUR	-403-484 SUMMARY -	2006 010-465-403 APPEALS & TRANSCRI 2006 010-465-404 EXPERT WITNESS - 4 2006 010-465-465 411TH DISTRICT COU EXPENSE SUMMARY - JUDICIAL	2006 010-560-105 SALARIES 2006 010-560-108 SALARIES FART-TIM EXPENSE SUMMARY - SHERIFF DEPT	010-645-108 SALARIES - PART/II 010-645-404 INDIGENT HEALTH CA ISE SUMMARY - SOCIAL SERV	015-621-440 ELECTRICITY 015-621-490 MISCELLANEOUS NCT #1 - EXPENSE SUMMARY	015-623-100 PCT 3 BUDGET CARRY 015-623-100 PCT 3 BUDGET CARRY 015-623-100 PCT 3 BUDGET CARRY 015-623-339 CONSTRUCTION CONTR 015-623-354 IIRES/IUBES 015-623-456 PARTS & REPAIRS INCT #3 EXPENSE SUMMARY	015-624-100 PCT 4 BUDGET CARRY 015-624-461 EQUIPMENT RENTAL 015-624-461 EQUIPMENT RENTAL 015-624-490 MISCELLANEOUS
07/05/2006	ACCOOR	10 10 10 10 10 10 10 10 10 10 10 10 10 1	2006 010 EXPENSE	2006 010 2006 010 2006 010 EXPENSE	2006 010 2006 010 EXPENSE	2006 010 2006 010 EXPENSE		2006 015- 2006 015- 2006 015- 2006 015- 2006 015- 2006 015- PRECINCT	2006 015 2006 015 2006 015 2006 015

52 PAGE 1531 VOL.

Budget Amendments #2006-18(A)

FUND DESCRIPTION

GENERAL FOND ROAD & BRIDGE ADM

THE PRECEDENG LIST OF ANGROMENTS HAS ARVISHED AND APPROVED.

B. L. DOCKENS

COUNTY AUDITOR

JOHN P. THOMPSON

20,316.21 INCREASE/DECREASE

VOI. 52 PAGE 1532

97/11/2006 11:25:26 Account number Account name	ENTE	ABORT OF GENERAL LEGGER ANSTONENTS ABOUT OLD BUDGET ANGENDED BUDGET	NERAL LEDGER AMENDMENTS OLD BURGET AVENDED BUDGET	STDMENT'S	AMOUNT OF	GEL122 PAGE DESCRIPTION	T T
2006 018-403-484 Election expense Expense summay - County Clerk	07/11/2006 2K6A18 TOTAL AMEN) 	51,940.07 1 TOTAL	AXCOUNT 65, 173.76 CHANGES	CHANGE 13, 193,71 13,193.71	CHANGE 13,193.71 AMEND PUNDS MEEDED PROGRAMM KP 3,191.71	<u>3</u> 3
2006 D10-691-572 CAPITAL OUTLAY-LAN 07/L1/2006 2KGA18 BKFRNSE SUDGARY - ALL OTHER	07/11/200¢ TOT	4 2KGA18 TOTAL AMENDMENTS	.00 7,122.	7,122.50 AL CHANGES	7,122,50	7,122,50 ANIMO TO FURCHASE LAND IN H KF .222,50	P.
2004 015-369-100 CULVERY/MATERIAL R 07/11/2006 2X6A16 2006 015-369-300 CULVERY/MATERIAL R 07/11/2006 TOTAL AMERI	07/11/2006 07/11/2006 TOT	6 2X6A18 6 2X6A14 Total ammenents	812.30- 1,364. .00 1,794.: 2 TOTAL CHANGES	1,368.55- 1,794.24- CKANGES	\$56,25- 1,794.24- 2,350.49-	556,25- ANIMO FUNDS REC'D TX CTY/DI KP 1,794.24- ANIMO FUNDS FROK RAST TEXAS XP 350.49-	22 23
2006 013-621-33\$ PUBL/OIG PRECINCT \$1 - BXPENSE SINGURY	07/11/2004 TOT	07/11/2004 2X6A18 65,256.30 65,812.9 TOTAL AMENDHENTS 1 TOTAL CHANGES	꿆	65, 812.55 Changes	556,25 556,25	556,25 AMBAD PUNDS REC'D TX CTY/DI KP 16,25	72 KB
2006 015-621-339 CONSTRUCTION CONTR 07/11/2006 2K6A18 TOTAL AVEN	07/11/2006 TOT	累	47,900.00 49,694,24 HNTS 1 TOTAL CHANGES	49,694,24 Changes	1,794.24	3,794.24 AMBIND BUNDS PROM BAST TEXAS KP	S KP

FUND DESCRIPTION

DISBURSEMENTS

010 GENERAL FUND

TOTAL OF ALL FUNDS

1.866.00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

B. L. Stekens

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

John P. Stompon

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SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION

DISBURSEMENTS

010 GENERAL FUND

015 ROAD & BRIDGE ADM

051 AGING

10.098.99

2,578.45

897.58

TOTAL OF ALL FUNDS

13,575.02

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

B. L. lockens

COUNTY AUDITOR

JOHN P. THOMPSON

FUND	DESCRIPTION	DISBURSEMENTS
010	GENERAL FUND	81.289.41
015	ROAD & BRIDGE ADM	20.653.42
027	SECURITY	581.11
051	AGING	2,167.77
083	MUSEUM OPERATING FUND	190.44
101	ADULT SUPERVISION	14,820.17
185	CCAP - JUVENILE PROBATION	6,577.37
	TOTAL OF ALL FUNDS	126,279.69

Act 100

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

JOHN P. THOMPSON

vot. 52 page 1536

SCHEDULE OF BILLS BY FUND

FUND	DESCRIPTION	DISBURSEMENTS
010	GENERAL FUND	24,068.54
015	ROAD & BRIDGE ADM	6,592.82
027	SECURITY	183.14
051	AGING	674.02
083	MUSEUM OPERATING FUND	55.94
101	ADULT SUPERVISION	4,276.42
185	CCAP - JUVENILE PROBATION	1,984.36
	TOTAL OF ALL FUNDS	37,835.24

AC)+ 741

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

B. L. Woken

COUNTY AUDITOR

JOHN P. THOMPSON

FUND	DESCRIPTION	DISBURSEMENTS	16
010 015 027 051 083 101	GENERAL FUND ROAD & BRIDGE ADM SECURITY AGING MUSEUM OPERATING FUND ADULT SUPERVISION	5.628.74 1.541.78 42.82 157.62 13.08 1.000.04	ACITY
185	CCAP - JUVENILE PROBATION TOTAL OF ALL FUNDS	464.10 8,848.18	

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

B. L. Maken

VOL 52 PAGE 1538 SCHEDULE OF BILLS BY FUND

FUND	DESCRIPTION	DISBURSEMENTS	,
010 015 027 051 083 101 185	GENERAL FUND ROAD & BRIDGE ADM SECURITY AGING MUSEUM OPERATING FUND ADULT SUPERVISION CCAP - JUVENILE PROBATION	17.134.56 3.607.42 58.25 184.58 19.16 3.296.73 1.465.18	ALIT
	TOTAL OF ALL FUNDS	25,765.88	

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS	B. L. Steklar
COUNTY AUDITOR	
JOHN P. THOMPSON	
COUNTY JUDGE	John & Thompson

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5.50
2.47
5.92
5.60
5.95
8.27

FUND	DESCRIPTION	DISBURSEMENTS
010	GENERAL FUND	144,985.50
015	ROAD & BRIDGE ADM	41.422.47
027	SECURITY	1,186.92
051	AGING	4,465.60
083	MUSEUM OPERATING FUND	365.95
101	ADULT SUPERVISION	26,138.27
185	CCAP - JUVENILE PROBATION	12,198.75
	TOTAL OF ALL FUNDS	230.763.46

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS	B -2	Stellen
COUNTY AUDITOR		
JOHN P. THOMPSON		at Oliseyus
COUNTY JUDGE	<i>V</i>	

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SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION

DISBURSEMENTS

010 GENERAL FUND

015 ROAD & BRIDGE ADM

2,776.15 515.84

TOTAL OF ALL FUNDS 3,291.99

Act 745

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

B. L. Steken

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

John V. Thougas

FUND DESCRIPTION

DISBURSEMENTS

010 GENERAL FUND 40.00

TOTAL OF ALL FUNDS

40.00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

COUNTY JUDGE

JOHN P. THOMPSON

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SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION

DISBURSEMENTS

010 GENERAL FUND
015 ROAD & BRIDGE ADM
027 SECURITY

1,102.69 70.00 30.00

TOTAL OF ALL FUNDS

1,202.69

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

52 PAGE 1543 JOY.

FUND DESCRIPTION

DISBURSEMENTS

010 GENERAL FUND

051

AGING

15,173.50

218.00

TOTAL OF ALL FUNDS

15,391.50

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

JOHN P. THOMPSON

vot. 52 PAGE 1544

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION

DISBURSEMENTS

010 GENERAL FUND

724.51

TOTAL OF ALL FUNDS

724.51

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

ACH-746

FUND	DESCRIPTION	DISBURSEMENTS
010	GENERAL FUND	3,955.88
015	ROAD & BRIDGE ADM	1,014.44
051	AGING	18.00
185	CCAP - JUVENILE PROBATION	611.54
	TOTAL OF ALL FUNDS	5,599.86

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

VOL: 52 PAGE 1546 SCHEDULE OF BILLS BY FUND

FUND	DESCRIPTION	DISBURSEMENTS
010	GENERAL FUND	100,216.66
015	ROAD & BRIDGE ADM	23,048.38
027	SECURITY	540.38
051	AGING	1.080.76
185	CCAP - JUVENILE PROBATION	6,277.04
	TOTAL OF ALL FUNDS	131,163.22

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS	B. L. Abekens
COUNTY AUDITOR	
JOHN P. THOMPSON	- This of Ollowson
COUNTY JUDGE	Joseph C. Olday

FUND DESCRIPTION

DISBURSEMENTS

010 GENERAL FUND

210.00

TOTAL OF ALL FUNDS

210.00

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

COUNTY JUDGE

B. L. DOCKENS

COUNTY AUDITOR

JOHN P. THOMPSON

FUND DESCRIPTION

DISBURSEMENTS

010 GENERAL FUND

850.04

TOTAL OF ALL FUNDS

850.04

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS

B I Stocken

COUNTY AUDITOR

JOHN P. THOMPSON

FUND	DESCRIPTION	DISBURSEMENTS
010	GENERAL FUND	111.033.10
011	HOTEL OCCUPANCY TAX FUND	172.20
015	ROAD & BRIDGE ADM	47,821.38
027	SECURITY	93.94
040	LAW LIBRARY FUND	429.54
051	AGING	176.74
088	JUDICIARY FUND	707.20
090	DRUG FORFEITURE FUND	7,367.72
	TOTAL OF ALL FUNDS	167,801.82

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

B. L. DOCKENS	B. L. Steller
COUNTY AUDITOR	
JOHN P. THOMPSON	-ADA
COUNTY JUDGE	you b. Ollowson

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ADDENDUM SCHEDULE OF BILLS FOR JUL 11,2006 FY 2006

COMPANY NAME	DESCRIPTION	DEPARTMENT	LINE ITEM	AMC	UNT
BEST WESTERN	RESERVATION	SHERIFF DEPT	010-560-427	\$	72,80
	TRAVEL ADVANCE	SHERIFF DEPT		\$	300.00
CHILDERS, RICKIE	COPIER LEASE	GEN. ADMIN.	010-409-331	Ś	163.20
CANNON FINANCIAL SERV.		RD & BRIDGE	015-621-571	\$	33,699.36
GABREIL/JORDAN CHEV CAD		SHERIFF DEPT		\$	920.20
HOLIDAY INN	RESERVATION	SHERIFF DEPT		Š	300.00
NEWMAN, DARRELL	TRAVEL ADVANCE	·		\$	300.00
SANDERS, JOHN	TRAVEL ADVANCE	SHERIFF DEPT		I	675.00
SHERIFF'S ASSO. OF TEXAS	REGISTRATION	SHERIFF DEPT		\$	
SMITH, MARION A.	TRAVEL REIMBURSEMENT	TAX OFFICE	010-499-427	\$	271.88
TEX. ASSO. OF CO. UNEMPL	UNEMPLOYMENT INS.	ALL		\$	5,621.74
THOMAS, JASON	TRAVEL ADVANCE	SHERIFF DEPT	010-560-427	\$	75.00
WILLIAMS, RONALD E. & WIF	EPEACE OFF. TRAINIGN FAC.	SHERIFF DEPT	010-691-572	\$	7,122.50
WRIGHT, SCOTT	TRAVEL ADVANCE	SHERIFF DEPT	010-560-427	\$	75.00
TOTAL	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$	49,596.68
IOIAL					

John P. Thompson

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DATE: JUNE 28 THROUGH JULY 11, 2006 HOVISER COP

ACTION TAKEN	NEW HIRE	EFFECTIVE 07/17/2006	RE-HIRE	TDANISEED TO IAIL IABOD DOOL AND AGE CORRECTIONS OFFICED 12/043, \$10.37 UP	EFECTIVE 07/11/2006	RECLASSIFICATION TO COUNTY CLERK, REG. FULL-TIME - 1045 - GORPHEARECORDS SPECIALIST, 13/01, \$21,574,42	EFFECTIVE 07/12/2008 Additional	MERIT INCREASE TO (16/03) (\$29,286.35)																			
GROUP STEP & WAGE	18/01	\$27,617.09	13/(01)	18/03	\$25,019.72	11/01	\$19,545.36	16/01																	:		
TYPE OF EMPLOYMENT	REGULAR	FULL-TIME	LABOR POOL	DECLI AP	FULL-TIME	REGULAR	FULL-TIME	REGULAR FULL-TIME																			
JOB DESCRIPTION	1241 - VETERANS SERVICE OFFICER		1055 - LP CORRECTIONS OFFICER	OBOS - MAINTENAGE TECHNICIAN	Maintonance	0105 - DEPUTY CLERK		0104 - CHIEF DEPUTY CLERK																			
DEPT	VETERANS	OFFICE	JAIL	TMAINT	ENGINEERING	COUNTY	CLERK	COUNTY													:						
EMPLOYEE	RALPH W.	DUNN	JAMES ROBERT GRADY	ACK P	DEVILLE	DIANA GAIL	GRAY	SCHELANA LAUREN WALKER																			
, ON	(1)		(2)	(2)	2	(4)		(5)	(9)	(3)	(8)	(6)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(11)	(18)	(19)	(20)	(21)	(22)	(23)	